

Safeguards and Security (RL-0020)

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***Hanford Patrol Rifle Marksmanship Training at U.S. Army's
Yakima Training Center***

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS).

NOTE: Unless otherwise noted, all information contained herein is as of the end of July 2007.

Notable Accomplishments

- Performed heat stress monitoring at Plutonium Finishing Plant (PFP) and at Patrol Training Academy (PTA); no issues to resolve.
- Completed replacement of Automatic Transfer Switches 3 & 4 at PFP.
- Completed lock/key issuance for Southern Area shred bins.
- Conducted specialized weapons training at U.S. Army's Yakima Training Center for Tactical Response Force.



Industrial Hygiene intern performs heat stress monitoring

FY 2007 FH Funds vs. Spend Forecast (\$M)

	Projected FY 2007 Funding	FY 2007 Fiscal Year Spend Forecast	Variance
RL-20 Safeguards & Security	\$ 80.1	\$ 78.6	\$ 1.5

Schedule/Cost Performance (\$M)

Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY07/CTD)
Current Period (Month)	\$5.4	\$5.5	\$5.8	\$0.1	1.6%	-\$0.3	-5.7%	\$78.4
Cumulative-to-Date (FY 2004-Present)	\$248.6	\$248.0	\$242.7	-\$0.6	-0.3%	\$5.3	2.2%	\$351.6

Numbers are rounded to the nearest \$0.1M.

CTD Schedule Performance (-\$0.6M/-0.3%): The schedule variance is within reporting parameters (> +/-10% and > +/- \$1.0M); no variance explanation required.

CTD Cost Performance (+\$5.3M/+2.2%): The cost variance is within reporting parameters (> +/- 10% and > +/- \$1.0M); no variance explanation required.

Performance Analysis CTD and Monthly (\$M)

